

<b>Domestics</b> For the Period Ending 12-31-09	Absolute Total Care, Inc.	AMERIGROUP Community Care of SC, Inc.	BlueChoice HealthPlan of SC, Inc.	Carolina Care Plan, Inc.	Carolina Crescent Health Plan, Inc.	CIGNA HealthCare of South Carolina, Inc.	Select Health of South Carolina, Inc.
Total Assets	50,880,285	4,991,173	206,751,635	50,075,032	36,428,531	11,589,837	141,992,681
Total Liabilities	36,479,217	307,773	75,467,467	28,223,276	37,468,953	3,779,683	119,595,614
Total Net Worth	14,401,068	4,683,400	131,284,168	21,851,756	-1,040,422*	7,810,154	22,397,067
Net Income (Loss) for the Qtr	1,357,720	7,302,195	7,867,406	-3,033,407	-10,288,435	505,708	155,267
Net Income (Loss) YTD	1,357,720	7,302,195	7,867,406	-3,033,407	-10,288,435	505,708	155,267
S.C. A&H Premiums YTD	0	0	313,893,083	179,675,882	0	26,833,112	10,866,673
S.C. Medicare Premiums YTD	0	0	0	0	0	0	0
S.C. Medicaid Premiums YTD	139,533,258	9,760,754	63,396,108	0	125,616,827	0	506,746,560
S.C. Federal Employee Health Benefits Program Premiums	0	0	0	0	0	0	0
Total S.C. Premiums	139,533,258	9,760,754	377,289,191	179,675,882	125,616,827	26,833,112	517,613,233
Total S.C. Members	48,495	0	117,300	43,869	38,911	4,694	202,790
Total Members	48,495	0	117,300	43,869	38,911	4,694	202,790

\* - Parent to make cash infusion of \$3,000,000 by 3/21/10.

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<b>Domestics</b> For the Period Ending 12-31-09	Unison Health Plan of South Carolina, Inc.	WellPath of SC, Inc.
Total Assets	65,705,877	4,326,665
Total Liabilities	52,076,584	1,266,757
Total Net Worth	13,629,293	3,059,908
Net Income (Loss) for the Qtr	3,027,854	-892,247
Net Income (Loss) YTD	3,027,854	-892,247
S.C. A&H Premiums YTD	1,432,216	0
S.C. Medicare Premiums YTD	0	0
S.C. Medicaid Premiums YTD	195,550,019	13,436,329
S.C. Federal Employee Health Benefits Program Premiums	0	0
Total S.C. Premiums	196,982,235	13,436,329
Total S.C. Members	59,211	0
Total Members	59,211	0

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<b>Foreign</b> For the Period Ending 12-31-09	Aetna Health, Inc.	Aetna Health of the Carolinas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan, Inc.	WellPath Select, Inc.	Windsor Health Plan, Inc.
Total Assets	901,507,816	15,521,545	80,958,942	405,427,583	54,335,585	66,399,847
Total Liabilities	475,590,142	6,369,966	35,775,864	229,812,569	24,785,750	50,225,533
Total Net Worth	425,917,674	9,151,579	45,183,078	175,615,014	29,549,835	16,174,314
Net Income (Loss) for the Qtr.	160,707,488	-651,739	14,291,249	-8,901,986	5,214,847	1,037,833
Net Income (Loss) YTD	160,707,488	-651,739	14,291,249	-8,901,986	5,214,847	1,037,833
S.C. A&H Premiums YTD	0	0	0	0	28,443,844	3,515,484
S.C. Medicare Premiums YTD	0	0	56,161,673	0	0	18,481,885
S.C. Medicaid Premiums YTD	0	0	0	0	0	0
S.C. Federal Employee Health Benefits Program Premiums	0	0	0	0	0	0-
Total S.C. Premiums	0	0	56,161,673	0	28,443,844	161,314,038
Total S.C. Members	0	0	5,753	0	9,167	1,653
Total Members	919,024	14,854	28,962	365,674	67,859	206,149